

Pupil Premium Grant Expenditure

Report to parents - November 2014

Context of the school

The Downs Primary School and Nursery is an average-sized (NOR 306) school, serving an increasingly diverse community in Harlow.

There are 2 forms of entry in Years R-2 and 1 form of entry Years 3-6. The school is growing to 2 forms of entry throughout the school by September 2018.

We have a 52 place nursery (26 am and 26 pm).

35.8% of our learners are from ethnic minority groups (Raiseonline 2014)

28.5% are entitled to Free School Meals (Raiseonline 2014)

14.7% of learners have Special Educational Needs (Raiseonline 2014)

We have high aspirations for our children and we believe that no child should be left behind. Our expectations are high for all pupil groups and individuals. We do not equate deprivation and challenge with low ability.

We are fully aware that not all pupils who qualify for FSM are socially disadvantaged and not all socially disadvantaged pupils qualify or are registered for FSM. We therefore focus on the needs and levels of progress of all pupils.

Objectives of Pupil Premium Funding

Our key objective in using the Pupil Premium Grant is to narrow the gap between pupil groups. As a school we recognise that levels of attainment are lower for our Ever6 pupils (those eligible for free school meals at any time in the past 6 years) – this is also a national trend. Through effective leadership; quality first teaching and targeted interventions, we are working to eliminate barriers to learning and progress. Many children start with low attainment on entry and our aim is to ensure that they make accelerated progress in order to reach at the very least, age related expectations as they move through the school.

The Education Endowment Fund (EEF) summarises research evidence on improving learning and we have used this to make more informed choices about which interventions will be most effective. **Our plan for the expenditure of the grant for 2014 /2015 has been informed by our evaluation of what has and has not been effective in previous years, ensuring that we spend money of the most effective strategies to boost performance.**

Pupil Premium Grant Recieved			
2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
£11610	£36000	£66710	£66300

Number of Pupils and Pupil Premium Received 2014/2015	
Total number of pupils on roll	306
Total number and % of pupils eligible for Pupil Premium (Rec to Year 6)	75 (25.5%)
Amount of Pupil Premium received per pupil	£1300

Total amount of Pupil Premium received	£66300
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Summary of Pupil Premium Funding Spending 2014/2015

Pupil Premium Spending	Aim	Cost
Appointment of senior leader to increase capacity in the monitoring, evaluating and planning of Pupil Premium	<ul style="list-style-type: none"> • Monitoring pupils who are eligible for the Pupil Premium • Evaluating strategies and interventions linked specifically with Pupil Premium • Ensuring there is a provision of high quality training and support for all staff 	£11840 (1 day per week focus on Pupil Premium)
Improve quality first teaching through high quality training and release to plan daily provision in the classroom	<ul style="list-style-type: none"> • All teaching to be good or better • All pupils eligible for Pupil Premium make accelerated progress • Improved planning ensuring high quality first teaching 	£5940 (3 x days release for each class teacher)
Maths advisor time - supporting teachers and subject leaders across the school in planning and delivery of accurately pitched Mathematics lessons	<ul style="list-style-type: none"> • All teaching to be good or better in Maths# • All pupils eligible for Pupil Premium make accelerated progress in Maths • Improved planning ensuring high quality first teaching in Maths 	£4520 (8 x days £565 per day)
Funding for a full time learning mentor to support pupils	<ul style="list-style-type: none"> • Ensuring pupils develop appropriate social interactions with their peers • Providing support to pupils and staff mso that all can learn 	£12326 (50% of week spent working with pupils eligible for Pupil Premium)

	<ul style="list-style-type: none"> Providing Speech and Language support 	
Counsellor Support	<ul style="list-style-type: none"> Providing support for pupils well-being and mental health 	£1499 (75% of day spent supporting pupils eligible for Pupil Premium)
Purchase of high quality reading texts (fiction and non-fiction) to support the teaching and learning of Reading across the school	<ul style="list-style-type: none"> Support for high quality teaching and learning Improved outcomes for pupils Develop a love of reading 	£9000
Intervention through one-to-one tuition in Year 5 and 6	<ul style="list-style-type: none"> To accelerate progress in reading, writing and Maths 	£4694
Creative writing projects (Wizard Stories) in Year 2, Year 4 and Year 5	<ul style="list-style-type: none"> All pupils eligible for Pupil Premium make accelerated progress in writing 	£7500 (3 projects)
Funding extra-curricular activities including breakfast club and residential visits	<ul style="list-style-type: none"> Ensuring pupils are able to participate in and experience new and challenging activities, resulting in improved self-esteem, motivation and learning 	£3481
Funding for enrichment activities for all year groups, such as outside visitors in school	<ul style="list-style-type: none"> Ensuring pupils are able to participate in and experience new and challenging activities, resulting in improved self-esteem, motivation and learning. 	£5500 (£500 per class)

Impact of Pupil Premium Funding 2014 – 2015

Whilst quality and impact will be monitored closely throughout the year, we will report on the overall impact of Pupil Premium spending at the end of the academic year following an evaluation of assessment data.

Impact of Pupil Premium Funding 2013 - 2014

Attainment of pupils eligible for Pupil premium in Year 6 (2013 - 2014)

	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs	Pupils eligible for Pupil Premium nationally	All Pupils Nationally
Reading	Level 4+ 57% Level 5+ 29%	Level 4+ 100% Level 5+ 50%	Level 4+ 82% Level 5+ 35%	Level 4+ 89% Level 5+ 49%
Writing	Level 4+ 71% Level 5+ 29%	Level 4+ 85% Level 5+ 30%	Level 4+ 76% Level 5+ 20%	Level 4+ 81% Level 5+ 30%
Grammar, Punctuation & Spelling	Level 4+ 71% Level 5+ 29%	Level 4+ 80% Level 5+ 55%	Level 4+ 66% Level 5+ 39%	Level 4+ 76% Level 5+ 52%
Maths	Level 4+ 86% Level 5+ 43%	Level 4+ 95% Level 5+ 40%	Level 4+ 78% Level 5+ 28%	Level 4+ 86% Level 5+ 42%

Progress of pupils eligible for Pupil Premium in Year 6 (2013 - 2014)

	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs	Pupils Eligible for Pupil Premium nationally	All pupils nationally
Reading	Expected 71% More than expected 43%	Expected 100% More than expected 40%	Expected 88% More than expected TBC	Expected 91% More than expected 35%
Writing	Expected 100% More than expected 57%	Expected 95% More than expected 35%	Expected 90% More than expected TBC	Expected 93% More than expected 33%
Maths	Expected 100% More than expected 43%	Expected 100% More than expected 30%	Expected 86% More than expected TBC	Expected 89% More than expected 35%

Reading:

At Level 4+, Year 6 Pupil Premium attainment was well below pupil premium national attainment, with a large gap between those eligible for the premium and those who are not. **The gap between pupil premium attainment and national pupil attainment was therefore not closed.**

At Level 5+, Year 6 Pupil Premium attainment was below national attainment, with a large gap between those eligible for the premium and those who are not. **The gap between pupil premium attainment and national pupil attainment was therefore not closed.**

Expected progress was below progress of all pupils nationally but more than expected progress was above, **demonstrating that the gap from end of KS1 has been narrowed for some pupils.**

Writing:

At Level 4+, Year 6 Pupil Premium attainment was just below pupil premium national attainment, with a gap between those eligible for the premium and those who are not. **The gap between pupil premium attainment and national pupil attainment was therefore not closed.**

At Level 5+, Year 6 Pupil Premium attainment was in line with national attainment, with only a 1% gap between those eligible for the premium and those who are not. **The gap between pupil premium attainment and national pupil attainment was therefore closed.**

Expected progress and more than expected progress were both above all pupils nationally, **demonstrating that the gap from end of KS1 has been narrowed.**

Mathematics:

At Level 4+, Year 6 Pupil Premium attainment was above pupil premium national attainment and in line with all pupils nationally. **The gap between pupil premium attainment and national pupil attainment was therefore closed.**

At Level 5+, Year 6 Pupil Premium attainment was in line with national attainment, and higher for those eligible for the premium and those who are not within school. **The gap between pupil premium attainment and national pupil attainment was therefore closed.**

Expected progress and more than expected progress were both above all pupils nationally, **demonstrating that the gap from end of KS1 has been narrowed.**

What impact does the Pupil Premium funding have for all other year groups in the school?**Please note the following:**

- The school has a full seven years to close the gap between Pupil Premium pupils and non-Pupil Premium pupils within the school.
- The school has a full seven years to close the gap between Pupil Premium pupils and all pupils nationally.

Attainment of pupils eligible for Pupil Premium in Year 1 (2013 - 2014)

<u>Percentage of children at or above age expectation - Year 1</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Reading	83%	81%
Writing	50%	62.5%
Maths	83%	90%

Comments: Pupils eligible for the Pupil Premium in this year group have performed better than those who are not eligible in reading but not as well in writing and Maths. The gap has not been closed for writing and Maths for this year group.

Attainment of pupils eligible for Pupil Premium in Year 2 (2013 - 2014)

	Pupils eligible for Pupil Premium at The Downs	Pupils Not eligible for Pupil Premium at The Downs	All pupils nationally
Reading	Level 2+ 82% Level 3+ 9%	Level 2+ 100% Level 3+ 37%	Level 2+ 90% Level 3+ 31%
Writing	Level 2+ 55% Level 3+ 9%	Level 2+ 100% Level 3+ 26%	Level 2+ 86% Level 3+ 16%
Maths	Level 2+ 82% Level 3+ 18%	Level 2+ 100% Level 3+ 32%	Level 2+ 92% Level 3+ 24%

Comments: Pupils eligible for the Pupil Premium in this year group have not performed as well as those who are not eligible. The gap has not been closed in this year group.

Attainment of pupils eligible for Pupil Premium in Year 3 (2013 - 2014)

<u>Percentage of children at or above age expectation - Year 3</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Reading	90%	80%
Writing	90%	70%
Maths	90%	80%

Comments: Pupils eligible for the Pupil Premium in this year group have performed better than those who are not eligible. The gap has been closed in this year group.

Attainment of pupils eligible for Pupil Premium in Year 4 (2013 - 2014)

<u>Percentage of children at or above age expectation - Year 4</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Reading	50%	78%
Writing	50%	61%
Maths	40%	78%

Comments: Pupils eligible for the Pupil Premium in this year group have not performed as well as those who are not eligible. The gap has not been closed in this year group.

Attainment of pupils eligible for Pupil Premium in Year 5 (2013 - 2014)

<u>Percentage of children at or above age expectation - Year 5</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
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Reading	77%	88%
Writing	61.5%	70.5%
Maths	38%	65%

Comments: Pupils eligible for the Pupil Premium in this year group have not performed as well as those who are not eligible. The gap has not been closed in this year group.