

Pupil Premium Grant Expenditure

Report to parents - September 2015

Context of the school

The Downs Primary School and Nursery is an average-sized (NOR 330) school, serving an increasingly diverse community in Harlow.

There are 2 forms of entry in Years R-3 and 1 form of entry Years 4-6. The school is growing to 2 forms of entry throughout the school by September 2018.

We have a 52 place nursery (26 am and 26 pm).

35.8% of our learners are from ethnic minority groups (Raiseonline 2014)

28.5% are entitled to Free School Meals (Raiseonline 2014)

14.7% of learners have Special Educational Needs (Raiseonline 2014)

We have high aspirations for our children and we believe that no child should be left behind. Our expectations are high for all pupil groups and individuals. We do not equate deprivation and challenge with low ability.

We are fully aware that not all pupils who qualify for FSM are socially disadvantaged and not all socially disadvantaged pupils qualify or are registered for FSM. We therefore focus on the needs and levels of progress of all pupils.

Objectives of Pupil Premium Funding

Our key objective in using the Pupil Premium Grant is to narrow the gap between pupil groups. As a school we recognise that levels of attainment are lower for our Ever6 pupils (those eligible for free school meals at any time in the past 6 years) – this is also a national trend. Through effective leadership; quality first teaching and targeted interventions, we are working to eliminate barriers to learning and progress. Many children start with low attainment on entry and our aim is to ensure that they make accelerated progress in order to reach at the very least, age related expectations as they move through the school.

The Education Endowment Fund (EEF) summarises research evidence on improving learning and we have used this to make more informed choices about which interventions will be most effective. **Our plan for the expenditure of the grant for 2015 /2016 has been informed by our evaluation of what has and has not been effective in previous years, ensuring that we spend money of the most effective strategies to boost performance.**

Pupil Premium Grant Recieved			
2012-2013	2013-2014	2014-2015	2015-2016
£36000	£66710	£66300	£93600

Number of Pupils and Pupil Premium Received 2015/2016	
Total number of pupils on roll	330
Total number and % of pupils eligible for Pupil Premium (Rec to Year 6)	72 (22%)

Amount of Pupil Premium received per pupil	£1300
Total amount of Pupil Premium received	£93600

<u>Summary of Pupil Premium Funding Spending 2015/2016</u>		
Pupil Premium Spending	Aim	Cost
Senior Leader role to monitor, evaluate and plan the spending of Pupil Premium	-Monitoring pupils who are eligible for the Pupil Premium. -Evaluating strategies and interventions linked specifically with Pupil Premium. -Ensuring there is a provision of high quality training and support for all staff.	£11840 (1 day per week focus on Pupil Premium)
Appointment of Assistant Headteacher to lead on interventions and to further improve quality first teaching in years 4, 5 and 6 with a particular focus on Maths and Writing.	-All teaching to be good or better. -All pupils eligible for Pupil Premium make accelerated progress. Improved planning ensuring high quality first teaching.	£31656 (75% of week spent working with pupils eligible for Pupil Premium)
Appointment of a specialist S&L TA for the EYFS to further develop communication and language skills.	-Greater number of pupils achieve expected level and above in Communication and Language t end of EYFS.	£7603 (50% of week spent working with pupils eligible for Pupil Premium)
Improve quality first teaching through high quality training and release to plan daily provision in the classroom	-All teaching to be good or better -All pupils eligible for Pupil Premium make accelerated progress. -Improved planning ensuring high quality first teaching.	£6825 (3x days release for each class teacher)

Funding for a full time Learning Mentor to support pupils.	-Ensuring pupils develop appropriate social interactions with their peers. -Providing Support to pupils and staff so that all can learn. -Providing Speech and Language support	£12326 (50% of week spent working with pupils eligible for Pupil Premium)
Funding for a full time behaviour specialist to support pupils	-Ensuring pupils develop appropriate social interactions with their peers. -Providing support to pupils and staff so that all can learn. -Providing Speech and Language support.	£10647 (50% of week spent working with pupils eligible for Pupil Premium)
Counsellor support	-Providing support for pupils well-being and mental health.	£1500 (75% of day spent supporting pupils eligible for Pupil Premium)
Wellcomm communication and language assessment tool for EYFS	-Speech and Language needs clearly identified. -Greater number of pupils achieve expected level and above in Communication and Language at end of EYFS	£318
Purchase of Bug Club inline subscription to support reading at home.	-Support for high quality reading materials for use at home. -Improved outcomes for pupils. -Develop a love of reading.	£2804
Success at Arithmetic Maths intervention for Years 3 to 6.	-Support provided for pupils operating below age related expectations.	£1000 (for training and resources)
Creative writing projects and historical storytelling to enhance and enrich all topics across all year groups (Wizard Stories)	-All pupils eligible for Pupil Premium make accelerated progress in writing.	£4500
Funded extra-curricular activities including breakfast club and residential visits.	-Ensuring pupils are able to participate in and experience new and challenging activities, resulting in improved self-esteem, motivation and learning.	£4200
Pupil Premium sign up incentives	-Increased number of pupils in receipt of Pupil Premium	£300

Impact of Pupil Premium Funding 2015 – 2016

Whilst quality and impact will be monitored closely throughout the year, we will report on the overall impact of Pupil Premium spending at the end of the academic year following an evaluation of assessment data.

Impact of Pupil Premium Funding 2014 - 2015

Attainment of pupils (12 pupils) eligible for Pupil premium in Year 6 (2014 - 2015)

	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs	Pupils eligible for Pupil Premium nationally	All Pupils Nationally
Reading	Level 4+ 92% Level 5+ 67%	Level 4+ 88% Level 5+ 53%	Level 4+ TBC Level 5+ TBC	Level 4+ 89% Level 5+ 48%
Writing	Level 4+ 83% Level 5+ 33%	Level 4+ 88% Level 5+ 24%	Level 4+ TBC Level 5+ TBC	Level 4+ 87% Level 5+ 36%
Grammar, Punctuation & Spelling	Level 4+ 83% Level 5+ 83%	Level 4+ 88% Level 5+ 50%	Level 4+ TBC Level 5+ TBC	Level 4+ 80% Level 5+ 56%
Maths	Level 4+ 83% Level 5+ 58%	Level 4+ 88% Level 5+ 47%	Level 4+ TBC Level 5+ TBC	Level 4+ 87% Level 5+ 42%
Reading, Writing & Maths combined	Level 4+ 83% Level 5+ 33%	Level 4+ 88% Level 5+ 24%	Level 4+ TBC Level 5+ TBC	Level 4+ 80% Level 5+ 24%

Progress of pupils (12 pupils) eligible for Pupil Premium in Year 6 (2014 - 2015)

	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs	Pupils Eligible for Pupil Premium nationally	All pupils nationally
Reading	Expected 100% More than expected 58%	Expected 91% More than expected 29%	Expected TBC% More than expected TBC	Expected 91% More than expected TBC
Writing	Expected 100% More than expected 29%	Expected 94% More than expected 35%	Expected TBC More than expected TBC	Expected 94% More than expected TBC
Maths	Expected 92% More than expected 58%	Expected 94% More than expected 38%	Expected TBC More than expected TBC	Expected 90% More than expected TBC

Reading:

At Level 4+, Year 6 Pupil Premium attainment was above all pupils nationally and above those pupils not eligible for Pupil Premium in the school. **The gap between pupil premium attainment and national pupil attainment was therefore closed.**

At Level 5+, Year 6 Pupil Premium attainment was well above all pupils nationally and above those pupils not eligible for Pupil Premium in the school. **The gap between pupil premium attainment and national pupil attainment was therefore closed.**

Expected progress was above all pupils nationally, **demonstrating that the gap from end of KS1 has been narrowed.**

Writing

At Level 4+, Year 6 Pupil Premium attainment was just below pupil premium national attainment, with a 5% (one pupil) gap between those eligible for the premium and those who are not. **The gap between pupil premium attainment and national pupil attainment was therefore almost closed.**

At Level 5+, Year 6 Pupil Premium attainment was just below national attainment, with only a 5% gap between those eligible for the premium and those who are not. **The gap between pupil premium attainment and national pupil attainment was therefore almost closed.**

Expected progress was above all pupils nationally, **demonstrating that the gap from end of KS1 has been narrowed.**

Mathematics

At Level 4+, Year 6 Pupil Premium attainment was just below all pupils nationally. **The gap between pupil premium attainment and national pupil attainment was therefore almost closed.**

At Level 5+, Year 6 Pupil Premium attainment was well above national attainment, and higher for those eligible for the premium and those who are not within school. **The gap between pupil premium attainment and national pupil attainment was therefore closed.**

Expected progress was both above all pupils nationally, **demonstrating that the gap from end of KS1 has been narrowed.**

What impact does the Pupil Premium funding have for all other year groups in the school?

Please note the following:

- The school has a full seven years to close the gap between Pupil Premium pupils and non-Pupil Premium pupils within the school.
- The school has a full seven years to close the gap between Pupil Premium pupils and all pupils nationally.

Achievement of pupils (11 pupils) eligible for Pupil Premium in Reception (2014-2015)

	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Good level of development	73%	70%

Attainment of pupils (8 pupils) eligible for Pupil Premium in Year 1 (2014 - 2015)

<u>Percentage of children at or above age expectation - Year 1</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Reading	88%	88%
Writing	88%	78%
Maths	75%	76%

Comments: Pupils eligible for the Pupil Premium in this year group have performed better than those who are not eligible in writing and in line in reading and Maths. The gap has been closed for all areas for this year group.

Attainment of pupils (14 pupils) eligible for Pupil Premium in Year 2 (2014 - 2015)

	Pupils eligible for Pupil Premium at The Downs	Pupils Not eligible for Pupil Premium at The Downs	All pupils nationally (2014 data)
Reading	Level 2+ 86% Level 3+ 14%	Level 2+ 89% Level 3+ 18%	Level 2+ 90% Level 3+ 31%
Writing	Level 2+ 79% Level 3+ 7%	Level 2+ 82% Level 3+ 16%	Level 2+ 86% Level 3+ 16%
Maths	Level 2+ 86% Level 3+ 0%	Level 2+ 89% Level 3+ 20%	Level 2+ 92% Level 3+ 24%

Comments: Pupils eligible for the Pupil Premium in this year group have performed as well as those who are not eligible at Level 2 but not at Level 3. The gap has not been closed in this year group for the higher attainers.

Attainment of pupils (8 pupils) eligible for Pupil Premium in Year 3 (2014 - 2015)

<u>Percentage of children at or above age expectation - Year 3</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Reading	63%	86%
Writing	50%	67%
Maths	50%	71%

Comments: Pupils eligible for the Pupil Premium in this year group have not performed as well as those who are not eligible. The gap has therefore not been closed in this year group

Attainment of pupils (11 pupils) eligible for Pupil Premium in Year 4 (2014 - 2015)

<u>Percentage of children at or above age expectation - Year 4</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Reading	91%	71%
Writing	73%	77%
Maths	73%	65%

Comments: Pupils eligible for the Pupil Premium in this year group have performed better than those who are not eligible in reading and Maths but not in writing (only by 4%). The gap has therefore been closed in this year group.

Attainment of pupils (8 pupils) eligible for Pupil Premium in Year 5 (2014 - 2015)

<u>Percentage of children at or above age expectation - Year 5</u>	Pupils eligible for Pupil Premium at The Downs	Pupils NOT eligible for Pupil Premium at The Downs
Reading	75%	76%
Writing	63%	53%
Maths	88%	86%

Comments: Pupils eligible for the Pupil Premium in this year group have performed either in line or better than those who are not eligible. The gap has therefore been closed in this year group.